

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
103	1	A	1

Budget Action Title: Cut \$295,000 GSF from OED for a predevelopment study for Legacy House and ICHS and add \$295,000 GSF to OH for the same purpose

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Burgess; Clark; Godden

Staff Analyst: Sara Belz

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Office of Housing (16600)		
Revenues	\$0	\$295,000
Expenditures	\$0	\$295,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This green sheet would cut \$295,000 GSF in the Office of Economic Development (OED) for a predevelopment study that would evaluate the feasibility of expanding Legacy House and an International Community Health Services (ICHS) clinic onto a neighboring property and add \$295,000 GSF to the Office of Housing (OH) for the same purpose.

This green sheet would also impose the following proviso:

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“None of the money appropriated in the 2014 budget for the Office of Housing Operating Fund BCL may be spent on a predevelopment study for Legacy House and International Community Health Services until authorized by future ordinance. Council anticipates that such authority will not be granted until the Council’s Housing, Human Services, Health, and Culture Committee has reviewed and approved a detailed budget for the predevelopment study that includes non-City funding resources, to the extent such resources are available.”

Background:

The 2014 Proposed Budget for OED includes \$295,000 GSF for a predevelopment study that would evaluate the feasibility of expanding Legacy House, a low-income senior housing facility located at 8th Avenue South and South Lane Street that serves a multi-Asian clientele. Legacy House is co-located with an ICHS clinic that would also be expanded.

As OH generally manages all City contracts and projects related to the development of affordable housing, including income-restricted senior housing, and also oversees the allocation of Housing Levy dollars (upon which a successful expansion of Legacy House may be dependent), the intent of this green sheet is to make OH, rather than OED, responsible for administering all 2014 City funding associated with expansion planning for Legacy House and ICHS. Additionally, because \$295,000 is more than the OH usually invests in predevelopment studies for affordable housing projects, this green sheet includes a proviso that would require Legacy House and ICHS pursue other sources of funding for this project before any of the appropriated City funds could be spent.

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Budget Action Transactions

Budget Action Title: Cut \$295,000 GSF from OED for a predevelopment study for Legacy House and ICHS and add \$295,000 GSF to OH for the same purpose

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce GSF support to OED for a predevelopment study for Legacy House and ICHS				OED	Office of Economic Development	X1D00	00100	2014		(\$295,000)
2	Increase GSF support to OH for a predevelopment study for Legacy House and ICHS				FG	Housing Operating Fund-Supp to Op Fund	Q5971660	00100	2014		\$295,000
3	Increase revenue from GSF for a predevelopment study for Legacy House and ICHS				OH	General Subfund Support	587001	16600	2014	\$295,000	
4	Increase appropriation for a predevelopment study for Legacy House and ICHS				OH	Office of Housing Operating Fund 16600	XZ600	16600	2014		\$295,000